



Riverview School District
Budget Meeting #3 Minutes
April 28, 2014

Attendance: J. Hackworth, L. Ashbaugh, D. DiPietro, H. Dolan, A. Loeffler (participated by phone), M. McClure, E. Tillman, D. Tompa, L. Vitti, A. Coudriet, T. Nix, E. Hewitt, J. Geronimo, J. Spaulding

The meeting commenced at 7:00 p.m.

The meeting began with a presentation and discussion regarding delinquent tax municipal revenue services.

Ms. Good provided the board with an in-depth look at many factors driving the 2014-2015 budget. A detailed look at Local, State, and Federal revenues was provided and a comparative analysis was shared with regard to how each revenue source compared to revenue sources during previous years. Discussion regarding heavy reliance on local tax revenues was held. An explanation of past assessed values, millage rates, and a comparison to other Allegheny Schools was also discussed. In addition, Ms. Good shared details pertaining to major expenditure trends during previous years.

Lastly, a summary was discussed detailing three budget balancing options and the effect each one would have on the budget and the community taxpayers, including a proposed final budget with no millage increase, a proposed final budget increasing millage to the index, and a proposed final budget increasing millage to the index plus exceptions. All three budget scenarios revealed the use of fund balance unless additional cuts are made.

Mr. Dunkle provided specific details regarding the technology and safety budget. Ms. Good reviewed a list of repairs and facility needs.

Administrators agreed to continue examining expenditures and determining where additional cuts can be made without impeding the integrity of educational programs and still focusing on being fair to all taxpayers.

Meeting ended at approximately 8:58 pm.